



## REALISASI BELANJA SATKER PER JENIS BELANJA 2020

NO	Kode   Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	649416   STASIUN KARANTINA PERTANIAN KELAS I ENTIKONG	PAGU	2,455,239,000	4,384,032,000	3,284,715,000	0	0	0	0	0	0	10,123,986,000
		REALISASI	1,164,243,616 (47.42%)	1,740,445,743 (39.70%)	1,084,118,700 (33.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,988,808,059 (39.40%)
		SISA	1,290,995,384	2,643,586,257	2,200,596,300	0	0	0	0	0	0	6,135,177,941
GRAND TOTAL		PAGU	2,455,239,000	4,384,032,000	3,284,715,000	0	0	0	0	0	0	10,123,986,000
		REALISASI	1,164,243,616 (47.42%)	1,740,445,743 (39.70%)	1,084,118,700 (33.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	3,988,808,059 (39.40%)
		SISA	1,290,995,384	2,643,586,257	2,200,596,300	0	0	0	0	0	0	6,135,177,941